

MINUTES
DELL H. ROBISON MIDDLE SCHOOL
School Organizational Team Meeting
Location – Library
August 29, 2023
3:30 PM

School Organizational Team Members:

Anna Mashtare, Parent Member
Claudia Torres, Parent Member
Tracy Karas, Parent Member
Soraya Laboy, CCEA Member
Christiane Schau, CCEA Member
Maria Lopez, ESEA Member
Ashley Robles, Student Member
Laura Nowlan, Community Member
Joshua Lamers, Community Member
Brian Brill, Principal

1.0 Welcome & Roll Call

The meeting was called to order by Ms. Schau.

Present: Soraya Laboy, Christiane Schau, Maria Lopez and Brian Brill

Absent: Anna Mashtare, Claudia Torres, Tracy Karas, Laura Nowlan, Joshua Lamers and Ashley Robles

Presenter/Guest: NA

2.0 Old Items

NONE

3.0 New Items

3.1 Principal Vision & Building Changes. Information

- Mr. Brill shared the vision and community pride. *Our school vision for this school year is 3 stars 2 years. Banners were placed throughout the school.*
- Mr. Brill paid to have the school painted around the outside and some parts of the inside to show community pride.
 - *Planning is to reduce chronic absent rate by getting help from TPOP and Truancy Diversion Programs.*
 - *Looking to get more support staff added to help with our student safety and supervision.*
 - *Planning in adding two more office staff to help our current office staff and help with attendance.*

3.2 ENROLLENT NUMBERS & ATTENDANCE. Information

- Mr. Brill shared that the student enrollment numbers were at 730 as of 8/25, we are above our projection enrollment.
 - Due to our school meeting our student enrollment, there will be no changes to our school budget. The school budget will be use to bring in more staff support for our school.
 - Currently, Assistant Principal interviews were held to fill the spot that our previous Assistant Principal, Mr. Murray left, he moved to a different school.
- Mr. Brill shared that our school was selected to be part of the Chronic Absentee Task Force. Our absentee rate for last school year was at 42%.

3.3 COUNSELING DEPARTMENT. Information

- NA

3.4 CHROMEBOOK DEPLOYMENT. Information

- Mr. Brill shared that we have deployed most of the Chromebooks to students. We have approximately 35 students who have not picked up a Chromebook and we are working on reaching out to the parents. We have 43 parents who have denied checking out a school Chromebook.
 - *Currently we are scheduling appointments for parents & students to checkout Chromebooks.*
 - *Students without a Chromebook will be barrowing one from each of the students class.*

3.5 23-24 SOT NOMINATIONS. Information.

- Mr. Brill inform the SOT members that a new team needs to be selected for the 23-24 school year. Nominations for parents will be sent out on September.
 - There will be no changes to the SOT function; we will be seeking for at least three parents, two licensed, one support staff, one student and one or two community members.

3.6 23-24 PLAN OF OPERATION: STRATEGIC BUDGET. Information.

- Mr. Brill shared a copy of the Strategic Budget Plan. Mr. Brill suggested reducing one SEIF to convert the position to a teaching position, bring in more support staff and one more A/P.
- Mr. Brill mentioned our students are receiving instruction with NVLA classes free of charge. We will pay the NVLA teachers extra pay since they will be responsible for planning and grading.
 - *To add extra pay to our support staff to provide extra support to our students' before and after school.*
 - *To add extra pay to our license staff to pay for the prep periods due to high number of students since we are short on license teachers.*

4.0 General Discussion

None

5.0 Information

NEXT MEETING. Discussion and Action

- Mr. Brill noticed the SOT members that we will have our last 2022-2023 school year SOT meeting on September. A new team will be voted & selected for the 2023-2024 school year.
- The next SOT meeting is scheduled for September 14, 2023 at 3:00 p.m.

6.0 Public Comment Period (Two (2) minutes maximum allotted)

None

Meeting adjourned at 3:56 p.m.